

THE CORPORATION OF THE TOWN OF KIRKLAND LAKE

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PRESS RELEASE

ERROR IN OPERATIONAL KEY PERFORMANCE INDICATOR DATA REPORT

For Immediate Release – Monday, February 12, 2024 Kirkland Lake, ON

The Town of Kirkland Lake recently identified and corrected two clerical errors in the 2023 Q4 Operational Key Performance Indicators (O-KPIs) Report which was presented to Council at its <u>February 6, 2024</u> Regular Meeting.

The first error resulted in the maintenance cost of winter roads for December being misrepresented as \$6,424,986.00, making the total for Q4 as \$6,502,772.31, as seen in Figure 1 attached. Upon detection, the error was immediately corrected as seen in Figure 2 attached to reflect the accurate sum being \$142,036.17.

The second error was the data for employees on short-term disability and/or maternity leave within Teck Pioneer Residence's datasets. As Q4 reflected the cumulative data of all three months for each departmental statistic, the employees on leave for TPR was included in such format. While this data is not cumulative, it was misrepresented. Figure 3 attached shows the cumulative data totaling 46 employees on leave, which was an error. Figure 4 attached represents the correct number of employees on short-term disability and/or maternity leave, being 17 for Q4.

Please contact the Office of the Chief Administrative Officer for clarification or additional details.

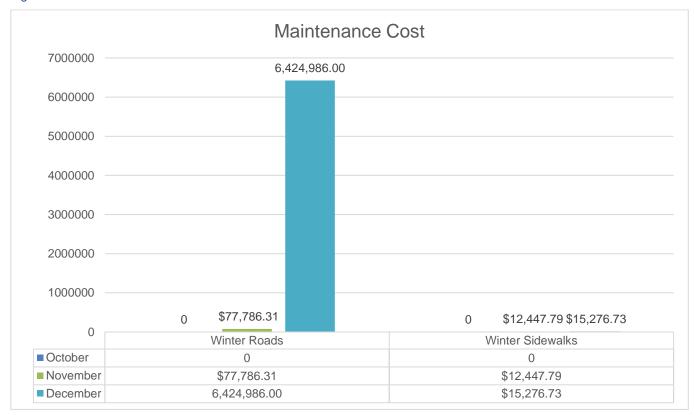
Alan Smith Chief Administrative Officer

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Figure 1



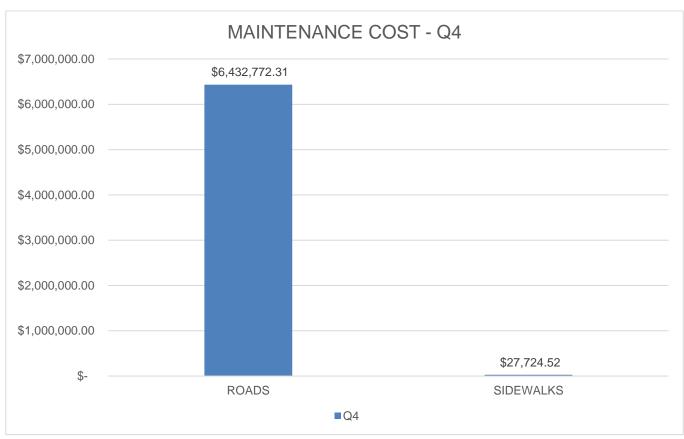
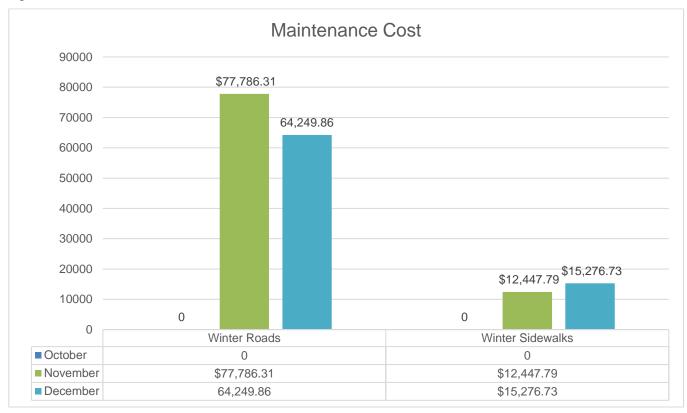


Figure 2



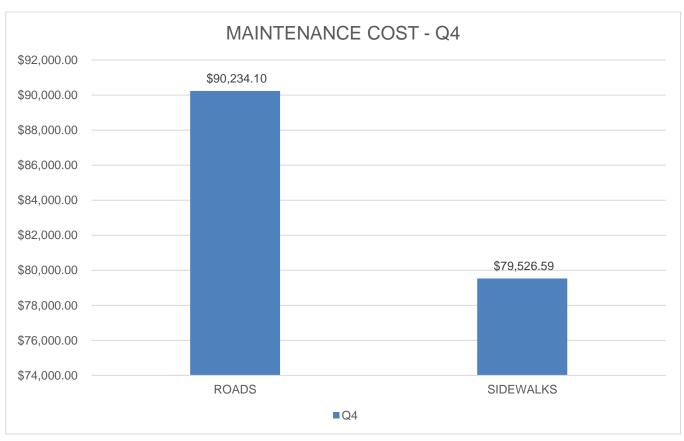
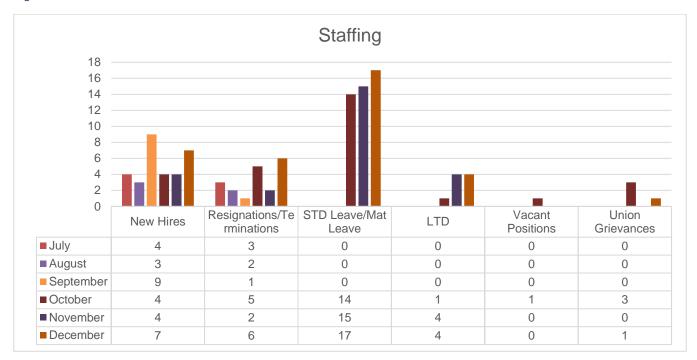


Figure 3



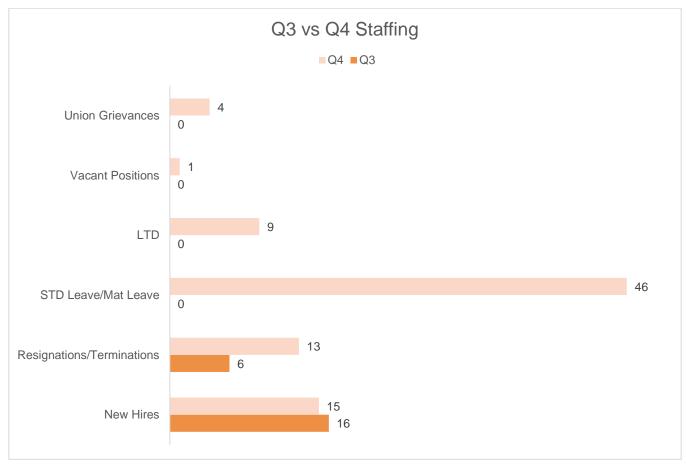


Figure 4

